

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5002-01
Bill No.: HB 2117
Subject: Boards, Commissions, Committees, Councils; Disabilities; Science and Technology
Type: Original
Date: March 11, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
None			
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Attorney General, Department of Agriculture, Missouri Lottery Commission, Secretary of State's Office, Harris-Stowe State College, Lincoln University, Missouri Western State College, Missouri Southern State College, Northwest Missouri State University, and Southeast Missouri State University** assume the proposed legislation would have no fiscal impact on their agencies.

Officials from the **Missouri Senate, Missouri House of Representatives, Office of the Governor, Office of the Lieutenant Governor, State Treasurer's Office, State Auditor's Office, Office of the State Courts Administrator, Office of Administration – Office of Information Technology, Departments of Public Safety, Social Services, Higher Education, Insurance, Labor and Industrial Relations, Natural Resources, Mental Health, Conservation, Revenue, Health and Senior Services, Economic Development, Transportation, Missouri Tax Commission, Missouri Gaming Commission, Missouri Ethics Commission, Missouri Consolidated Health Care Plan, Missouri State Employees' Retirement System, University of Missouri, Central Missouri State University, Truman State University, and Linn State Technical College** assume the proposed legislation would have no fiscal impact on their agencies.

Officials from the **Department of Corrections** state the proposal has no fiscal impact for their agency, however future potential fiscal impact is dependent on council recommendations.

Officials from the **Department of Elementary and Secondary Education** assume the proposal would have an insignificant impact on their agency due to recent steps taken to attain ADA compliance in Department web applications; however, some accessibility limitations may still arise and could require further expense but would not likely exceed \$50,000 annually.

Officials from the **Southwest Missouri State University (SMS)** assume the proposal would affect the procurement, development, and implementation of all technology. SMS assumes the proposal would involve development and enforcement of compliance procedures including software, web, telecommunications, video/multimedia, electronics, and computers. SMS assumes they would need two additional FTE (a compliance officer and a transcriptionist), continued funding for a web coordinator and assistive technology support specialist and equipment including closed captioning machines, workstations, and telecommunications equipment. SMS estimates the cost of the proposal to be \$610,000 in FY 2003; \$1,088,000 in FY 2004; and \$606,000 in FY 2005.

Oversight assumes the direct fiscal impact to be zero but notes the secondary fiscal impact of the proposal could be substantial.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal extends the responsibility of the state, to make information technology accessible to persons with disabilities, to contracts and grants administered by the state that involve the procurement, development, or upgrading of information technology.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

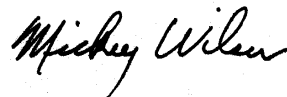
Missouri Senate
Missouri House of Representatives
Office of the Governor
Office of the Lieutenant Governor
State Treasurer's Office
State Auditor's Office
Office of the State Courts Administrator
Office of Administration – Office of Information Technology
Department of Public Safety
SOURCES OF INFORMATION (continued)

KLR:LR:OD (12/01)

Department of Social Services
Department of Higher Education
Department of Insurance
Department of Labor and Industrial Relations
Department of Natural Resources
Department of Mental Health
Department of Conservation
Department of Revenue
Department of Corrections
Department of Elementary and Secondary Education
Department of Health and Senior Services
Department of Economic Development
Department of Transportation
Missouri Tax Commission
Missouri Gaming Commission
Missouri Ethics Commission
Missouri Consolidated Health Care Plan
Missouri State Employees' Retirement System
University of Missouri
Central Missouri State University
Truman State University
Linn State Technical College
Southwest Missouri State University

NOT RESPONDING

Office of the Attorney General
Department of Agriculture
Missouri Lottery Commission
Secretary of State's Office
Missouri Western State College
Missouri Southern State College
Northwest Missouri State University
Southeast Missouri State University
Harris-Stowe State College
Lincoln University



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